PEI Alliance for Mental Well-Being

Inaugural Grant Program 2021-2022

Budget

**ENHANCED SUPPORT GRANT – STREAM 1**

YEAR 1 (2022-2023)

|  |  |  |
| --- | --- | --- |
| **Project Expenses**  (List each eligible expense separately and identify quantity if relevant) | **Purpose**  (Explain what funds are used for) | **Estimated Cost**  (Identify the expected cost of each expense) |
|  |  |  |
|  |  |  |
|  |  |  |
|  |  |  |
|  |  |  |
|  |  |  |
|  |  |  |
|  |  |  |
|  |  |  |
|  |  |  |
| **Year 1 TOTAL** | |  |

**ENHANCED SUPPORT GRANT – STREAM 1**

YEAR 2 (2023-2024)

|  |  |  |
| --- | --- | --- |
| **Project Expenses**  (List each eligible expense separately and identify quantity if relevant) | **Purpose**  (Explain what funds are used for) | **Estimated Cost**  (Identify the expected cost of each expense) |
|  |  |  |
|  |  |  |
|  |  |  |
|  |  |  |
|  |  |  |
|  |  |  |
|  |  |  |
|  |  |  |
|  |  |  |
|  |  |  |
|  |  |  |
| **Year 2 TOTAL** | |  |

**ENHANCED SUPPORT GRANT – STREAM 1**

YEAR 3 (2024-2025)

|  |  |  |
| --- | --- | --- |
| **Project Expenses**  (List each eligible expense separately and identify quantity if relevant) | **Purpose**  (Explain what funds are used for) | **Estimated Cost**  (Identify the expected cost of each expense) |
|  |  |  |
|  |  |  |
|  |  |  |
|  |  |  |
|  |  |  |
|  |  |  |
|  |  |  |
|  |  |  |
|  |  |  |
|  |  |  |
|  |  |  |
| **Year 3 TOTAL** | |  |

|  |  |
| --- | --- |
| **TOTAL (Year 1 + Year 2 + Year 3)** | = Total |