PEI Alliance for Mental Well-Being

Inaugural Grant Program 2021-2022

Budget

**ENHANCED SUPPORT GRANT – STREAM 1**

YEAR 1 (2022-2023)

|  |  |  |
| --- | --- | --- |
| **Project Expenses** (List each eligible expense separately and identify quantity if relevant) | **Purpose** (Explain what funds are used for) | **Estimated Cost**(Identify the expected cost of each expense) |
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| **Year 1 TOTAL** |  |

**ENHANCED SUPPORT GRANT – STREAM 1**

YEAR 2 (2023-2024)

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| **Project Expenses** (List each eligible expense separately and identify quantity if relevant) | **Purpose** (Explain what funds are used for) | **Estimated Cost**(Identify the expected cost of each expense) |
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|  **Year 2 TOTAL** |  |

**ENHANCED SUPPORT GRANT – STREAM 1**

YEAR 3 (2024-2025)

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| **Project Expenses** (List each eligible expense separately and identify quantity if relevant) | **Purpose** (Explain what funds are used for) | **Estimated Cost**(Identify the expected cost of each expense) |
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| **Year 3 TOTAL** |  |

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| **TOTAL (Year 1 + Year 2 + Year 3)** | = Total |